

HABERSHAM COUNTY BOARD OF COMMISSIONERS

EXECUTIVE SUMMARY

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SUBJECT: FY25-26 addendum #2 with Legacy Link

DATE: June 02, 2026

☒ **RECOMMENDATION**

☐ **POLICY DISCUSSION**

BUDGET INFORMATION

☐ **STATUS REPORT**

ANNUAL- \$

☐ **OTHER**

CAPITAL-

PRESENTED BY: Kathy Holcomb, Habersham Senior Center

COMMISSION ACTION REQUESTED ON: June 15, 2026

PURPOSE:

Requesting approval and Chairmen's signature to acquire updates to the contract that would increase compensation by \$7,003 and decrease non-federal funds, \$84,734 county match and local resources related to State and Federal funds for senior meal services at the Habersham County Senior Center for FY July 1, 2025, to June 30, 2026, as per contract with The Legacy Link, Inc.

BACKGROUND / HISTORY:

Annual contract approval with Legacy Link for aging and wellness funded services provided to the elderly and homebound clients of Habersham County Senior Center. Legacy Link secured additional federal funds from department of aging services and respectfully allocated additional funds to Habersham senior serviced to be used in the current FY.

ACTS AND ISSUES:

The following sections related to compensation and funding of the contract are listed below:

	<u>Original Contract</u>	<u>Addendum #1</u>	<u>Addendum#2</u>
5. Compensation Paid by Legacy to Habersham County			
(b) Nutrition site operation	\$251,305	\$261,187	\$268,190
(d) Wellness	\$17,027	\$17,027	\$17,027
(e) Transportation	\$18,902	\$000	\$00
Total	\$287,234	\$278,214	\$285,217
6. Non-Federal Funds, county paid cash match/additional funds			
(a) Nutrition	\$18,777	\$18,777	\$18,777
(a) Transportation	\$2,274	\$2,274	\$2,274
(a) Wellness	\$1,892	\$1,892	\$1,892
(b) Minimum cash requirement Congregate Meals	\$108,937	\$124,661	\$124,661
(b) Minimum cash requirement home-delivered	\$270,170	\$216,107	\$207,097
(b) Non-match local resources	\$632,314	\$388,704	\$312,980
Total	\$1,034,364	\$752,415	\$667,681

OPTIONS:

- 1) Approve recommendation of contract addendum with Legacy Link
- 2) Deny recommendation for approval of the FY24-25 Contract addendum with Legacy Link
- 3) Commission defined alternative

RECOMMENDED SAMPLE MOTION:

Move to approve contract addendum and authorize Chairman's approval.

Signature.

DEPARTMENT:

Prepared by: Kathy Holcomb

Director: ____Kathy Holcomb_

ADMINISTRATIVE

COMMENTS:_____

_____ **DATE:** _____

County Manager

**ADDENDUM NO.
TO
AGREEMENT**

Between THE LEGACY LINK, INC., and HABERSHAM COUNTY BOARD OF COMMISSIONERS for the provision of Nutrition and Senior Center Programs; entered into on the first day of July, 2025.

Said agreement is amended to read as follows.

5. Compensation.

- b) The total compensation paid by The Legacy Link, Inc. to the Contractor for nutrition site operation, including both Congregate and Home Delivered Meals operation and management, pursuant to this Agreement shall not exceed Two Hundred Sixty-Eight Thousand, One Hundred Ninety Dollars (\$268,190.00). The total compensation paid by The Legacy Link, Inc. to the Contractor for Wellness services pursuant to this agreement shall not exceed Seventeen Thousand and Twenty-Seven Dollars (\$17,027.00)

6. Non-Federal Funds.

- b) The Contractor further agrees to insure local cash based on actual cost per meal and available federal and state funds for 13,000 Congregate and 38,000 Home Delivered Meals.

The minimum cash requirement for the term of the Agreement (including local match and program income) being One Hundred Twenty-Four Thousand, Six Hundred Sixty-One Dollars (\$124,661.00) for Congregate meals and Two Hundred Seven Thousand, Ninety-Seven Dollars (\$207,097.00) for Home Delivered Meals, with operation and meals management included.

The Contractor shall provide the necessary non-match local resources required for the provision of the services listed in item two (2) of this contract, this amount being Three Hundred Twelve Thousand, Nine Hundred Eighty Dollars (\$312,980.00).

*All other terms and conditions of this agreement remain unchanged.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and affixed their seals the day and year first above written.

THE LEGACY LINK, INC.

By: _____ Date: _____
Chief Executive Officer/AAA Director

CONTRACTOR:
HABERSHAM COUNTY BOARD OF COMMISSIONERS

By: _____ Date: _____
Chairman, County Board of Commissioners

Printed Name: _____